

MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE OF RYAZAN REGION

ORDER

RYAZAN

No

On confirmation of the event plan for realization of Ryazan region Investment Strategy

To carry out the direction of Government of Ryazan region from the 2 September 2014 № 389-d "On confirmation of Ryazan region Investment Strategy" I ORDER:

1. Confirm the event plan on realization of Ryazan region's Investment Strategy according to enclosure N_{2} 1.

2. Confirm the system of activities for achievement of the strategic goals and objectives of Ryazan region Investment strategy according to enclosure №2.

3. The Administration of investment policy and state-private partnership (Vorfolomeev A.V.) to provide the fulfillment of the plan on realization of Ryazan region Investment Strategy.

4. Controlling the execution of this Order I reserve to myself.

Minister

V.A. Larin

Enclosure №1 to the Order of the Ministry of economic development and trade of Ryazan region from 15.10.2014 № 207

Event plan for realization of Ryazan region's Investment Strategy

<u>№</u>	Event's name	Interaction with aims of Investment Strategy		Appraised m 2015	l value of r of events, iln. Rubles 2016	ealization	Criteria of event's employment success	Responsible executor
1	Δ	3	4 Creation of suc	5 cessful ad	6 Iministrat	/ ive area f	8	9
1.	Modernization of specialized investment portal of Ryazan region	Tasks 1.4, 5.1	Year 2015, further as necessary	0,2	-	-	Increase of resource employment efficiency	Ministry of economic development and trade of Ryazan region
2.	Making a plan for creation of investment objects and objects of needed transport, energetic, social and other infrastructure	Tasks 1.4, 3.1, 3.2, 5.1	Annually	Within the limits of current financing		current	Presence of objective information for analysis of availability of infrastructure by potential investors.	Ministry of economic development and trade of Ryazan region
3.	Automation of processes for maintenance of investment projects	Tasks 1.3, 2.2, 3.1, 3.2, 4.1, 5.1	2015-2016 years, further annually		0,7	-	Achievement of declared figures of investment programs	Ministry of economic development and trade of Ryazan region
4.	Actualizing of "roadmaps" for technological attachment of consumers to energy, gas, water supply and water disposal networks	Tasks 3.1, 3.2, 5.1	Year 2015, further as necessary	Within the limits of current financing		current	Carrying out on practice by potential investors	Ministry of fuel-energy complex and housing and communal services of Ryazan region
5.	Functioning of Institute of Attorney for businessmen rights' protection in Ryazan region	Tasks 1.3, 2.1, 3.1, 3.2, 5.1	Annually	Within the limits of current financing		current	Protection of rights and legal interests of investors	Attorney for businessmen rights' protection in Ryazan region
6.	Creation of public outer offices of Attorney for businessmen rights' protection in Ryazan region	Tasks 1.3, 2.1, 3.1, 3.2, 5.1	Annually	Within t	he limits of financing	current	Protection of rights and legal interests of investors	Attorney for businessmen rights' protection in Ryazan region

1	2	3	4	5	6	7	8	9
7.	Introduction and utilization of valuation procedures for regulating influence of enacted and being in process of acceptation regulatory legal acts, concerning business and investment activity	Tasks 1.1, 1.3, 2.1, 3.1, 3.2, 5.1	Year 2015, further annually		he limits of financing	current ?	Working out of optimal variants of regulating decisions	Ministry of economic development and trade of Ryazan region
8.	Holding of sessions of Council for investments of Ryazan region	All the tasks	Annually		he limits of financing		Not rarer than once in two months	Ministry of economic development and trade of Ryazan region
	<u>, </u>		ormation of finan				and maintenance of investments	
	Efficiency valuation of rendered (being planned for rendering) tax facilities and lowered tax rates in accordance with Ryazan region's Act "On tax facilities" and working out of suggestions about expediency of reserving/changing of tax facilities.	Tasks 1.1, 5.1, 5.2	Annually		he limits of financing	current	from tax payers, who are rendered (are planned to be rendered) tax facilities. Economic consequences expressed in changes of financial- economic activity indicators of tax payers, who are rendered (are planned to be rendered) tax facilities.	Ministry of economic development and trade of Ryazan region
2.	Tax facilities rendering in accordance with concluded investment agreements	Tasks 1.1, 1.2, 3.2, 5.1	Annually	579,7	649,7	708,1	Positive budget efficiency of investment programs, being realized according to concluded investment agreements.	Ministry of economic development and trade of Ryazan region
3.	Rendering subventions to legal entities according to concluded investment agreements	Tasks 1.1, 1.2, 1,3, 4.2	Annually	244,6	279,7	336,6	Positive budget efficiency of investment programs being realized in accordance with concluded investment agreements	Ministry of economic development and trade of Ryazan region
4.	Rendering state guarantees of Ryazan region	Tasks 1.1, 1.2, 1,3, 4.2	Year 2015, further according to the results of	125	-	-	Positive budget efficiency of investment programs	Ministry of economic development and trade of Ryazan region

1	2	3	4	5	6	7	8	9
			examined applications					
5.	Realization of event plan on increase of incomes, optimization of expenses and improvement of debt policy of Ryazan region up to 2016.	Task 5.2	2014-2016 years	Within t	he limits of financing	f current	Increase of income part of budgets of all the levels	Central executive organs of state authorities of Ryazan region
			Creati	on of inves	stment infr	astructure	2	
1	Modernization of regional investment legislation about stimulation of creation and development of specialized territories of accelerated development.	Tasks 1.1, 1.2, 1.3, 3.1, 3.2, 5,1	Year 2015, further as necessary	Within t	he limits o financing		Occurrence of juridical status "territory of accelerated development" and "resident of territory of accelerated development". Positive budget efficiency of investment programs, being realized on the territory of accelerated development	Ministry of economic development and trade of Ryazan region, department for providing legislative activity of apparatus of Government of Ryazan region
2	Realization of programs on creation of territories of accelerated development , including industrial- productive special economic area "Ryazan" in Pronsky district; - industrial parks "Ribnoe-1" and "Ribnoe 2" in Ribnoe township; - industrial-logistic center "Gorodishche" on border of Ryazan city and Ribnoe township; - innovated industrial park "Varskie" in Ryazan township; - business-incubator of Ryazan state radio technical university		Year 2015, further annually	of creation infrastruc investors	ture neede in Ryazan ms of curre	s of d by region	Construction of objects of energetic, engineering and transport infrastructure. Concluding of agreements with residents of territories of accelerated development.	Ministry of economic development and trade of Ryazan region, Ministry of industry, innovating and informative technologies of Ryazan region, ministry of transport and car roads of Ryazan region, "Corporation of development of Ryazan region", network organizations.

1	2	3	4	5	6	7	8	9
	- innovated park "Innograd" on base "Gerkon-auto"							
		1	Using of p	otential of	developme	ent institut		
1	Conclusions of agreements (frame registration of arrangements) with federal institutions of development (VEB, ROSNANO, SKOLKOVO, "Agency for credit guarantees" and others) and usage of resources	Tasks 3.1, 5.1	2015, further annually		he limits o financing	f current	Providing the realization of massive projects on territory of the region	"Corporation of development of Ryazan region "
2	Forming of investment fund of Ryazan region and usage of its resources.	Tasks 1.1, 3.1, 3.2, 5.1	2015, further annually	80	80	80	Positive budget efficiency of investment programs being realized by state support from means of investment fund of Ryazan region	Ministry of economic development and trade of Ryazan region , Ministry of finances of Ryazan region, department for providing of legislative activity of apparatus of Government of Ryazan region
3	Preparing suggestions on forming of pledge fund of Ryazan region	Tasks 1.1, 3.1, 3.2, 5.1	2015	Within t	he limits of financing	f current	Positive budget efficiency of investment programs being realized with state support with resources of the investment fund of Ryazan region	Ministry of material and land property relations of Ryazan region
	•		Development of	mechanisr	ns of state	private pa	rtnership	
1	Working out the project of Ryazan region's Act "On state-private partnership in Ryazan region" and its acceptation	Tasks 1.1, 1.2, 3.1, 3.2, 5.1	2015	Within t	he limits o financing	f current	Working out of the Act during 6 months after acceptation of federal law, the acceptation – not later than 9 months	Ministry of economic development and trade of Ryazan region, department for providing legislative activity of apparatus of Government of Ryazan region
	Construction of detour for Sasovo city	· ·	2015	By means	of private	investors	Conclusion of concessional agreement	Ministry of transport and car roads of Ryazan region
3.	Construction of chargeable overpass in district of Khodinino vill in Ribnoe	Tasks 2.1, 3.1, 3.2	2015-2017	By means	of private	investors	Conclusion of concessional agreement	Ministry of transport and car roads of Ryazan region

1	2	3	4	5	6	7	8	9
	township			I				
4.	Modernization of water supply and water disposal system in Ryazan city	Tasks 2.1, 3.1, 3.2	2015-2020	By means	of private	investors	Conclusion of concessional agreement	Ryazan city Administration
5.	Construction of polyclinic in Ryazan city based on principals of state-private partnership	Tasks 4.1, 5.1	2015-2017	By means	of private	investors	Conclusion of concessional agreement or an agreement in terms of regional law about state- private partnership	Ministry of health protection of Ryazan region
6.	Creation and functioning of system of complex traffic safety	Tasks 3.1, 4.1	2015-2025	By means	of private	investors	Reducing of general quantity of accidences by 1,5-2 times. Increase of interrepair terms of exploitation of car roads by 25- 30%. Extra incomes into regional budget.	Ministry of transport and car roads of Ryazan region
7.	Forming of applications of Ryazan region for contest "Annual public premium «Regions – stable development»"	Tasks 1.1, 1.2, 1.3, 5.1	Annually		he limits of financing	f current	Positive budget efficiency of investment programs, being realized in the context of the competition	Ministry of economic development and trade of Ryazan region
			Personn	el providin	g of investi	nent proce	ess	
	Preparing passports of labor market of municipal formations of municipal townships and city districts of Ryazan region and coordinating them with heads of municipal formations of municipal townships and city districtsof Ryazan region	Task 4.1	Annually		he limits of financing		Forecasting the need in skilled staff for 7 years period, Control figures of admission for preparation of skilled personnel.	Central executive organs of central government authorities of Ryazan region
2.	Forming a list of companies and organizations of Ryazan region (further registers) for participation in survey for forecasting the need in staff	Task 4.1	Annually		he limits of financing	f current	7 years period, control figures of	Central executive organs of government authorities of Ryazan region
3.	Holding survey in companies and	Task 4.1	Annually		he limits of financing	f current	Forecast of need in staff for 7 years period, control figures of	Central executive organs of government authorities of

1	2	3	4	5	6	7	8	9
	organizations of Ryazan region, included in registers, controlling the completeness and correctness of filling up the forms of survey, summarizing and directing of combined data from the forms of survey to the Ministry of labor and employment of population of Ryazan region.						admission for preparation of skilled personnel	Ryazan region
4.	Forecasting the need in personnel in an approved way based on combined data from the forms of survey, passports of labor market of municipal formations of municipal townships and city districts of Ryazan region.	Task 4.1	Annually	Within t	he limits of financing	current	Forecast of need in staff for 7 years period, control figures of admission for preparing skilled staff	Ministry of labor and employment of population of Ryazan region
5.	Examination of forecasted need in staff with participation of public councils, created at central executive organs of government authorities of Ryazan region (further – public councils)	Task 4.1	Annually	Within t	he limits of financing	current	Forecast of need in staff for 7 years period, control figures of admission for preparation of skilled staff	Central executive organs of government authorities of Ryazan region
6.	Summarizing of motivated opinions of central executive organs of government authorities of Ryazan region, reworking of forecasted need in staff if needed.	Task 4.1	Annually	Within t	he limits of financing		Forecast of need in personnel for 7 years period, control figures of admission for preparing skilled staff	Ministry of labor and employment of population of Ryazan region
7.	Analysis of correspondence of forecasted need in staff and educational services, rendered by state	Task 4.1	Annually	Within t	he limits of financing		Forecast of need in personnel for 7 years period, Control figures of admission for preparation of skilled staff.	

1	2	3	4	5	6	7	8	9
	professional educational organizations and educational organizations of higher education, situated on territory of Ryazan region.							
			Assistance in	n promotio	on of Ryaza	n region l	brand	·
1.	Assistance in promotion of products and services of enterprises and organizations of Ryazan region in domestic and foreign markets, participation in congress, expositions and fair events.	Tasks 1.1, 1.2, 1.3.1.4	Annually	9,6	9,6	10,5	Number of organized or held events, directed to increase the volumes of sales of products and services of enterprises and organizations of Ryazan region - at least 5 a yea. The Number of expositional, fair and congress events – at least 7 a year.	Ministry of economic development and trade of Ryazan region, central executive organs of government authorities of Ryazan region
2.	Participation in Association of interregional social- economic interaction "Central federal district"	Tasks 1.1, 1.2, 1.3.1.4	Annually	1,2	1,2	1,2	In accordance with the Statute of Association	Ministry of economic development and trade of Ryazan region
3.	Organization and holding of presentations of investment and economic potential of Ryazan region at diplomatic and trade representations of foreign states in Russia and Russian representations and missions abroad, and at federal authorities, Russian public and other organizations.	Tasks 1.1, 1.3. 1.4	Annually	1	1	1	Number of held presentations during a year not least than 2	Ministry of economic development and trade of Ryazan region
4.	Working out, gaining,	Tasks 1.1, 1.2, 1.3.1.4	Annually	0,7	0,7	0,8	Providing with information resources of high quality the visitors and participants of expositional, fair and congress events, potential investors and	Ministry of economic development and trade of Ryazan region

1	2	3	4	5	6	7	8	9
	concerning investment						partners.	
	activity.							
5.	Making credit ratings of	Tasks 1.1, 1.2,	Annually	0,5	0,5	0,5	Long term ratings in foreign and	Ministry of economic
	Ryazan region by	1.3.1.4					national currency on at least	development and trade of
	international and national						"B+" level, short-term ratings in	Ryazan region, ministry of
	scale.						foreign currency not lower than	finances of Ryazan region
	sourc.						"B" and national long-term	
							rating not lower than "A"	
			Events mean	nt by state	program	s of Ryaza	an region **	
N⁰	Name of state program of	Task	Period of	Objec	ts of financ	ing in	Success criteria correspond to	Name of Customer of the
o/d	Ryazan region		realization of	accordance with state program		e program	aim indicators and figures of	state program of Ryazan
			state program of	of Ryazan region		ion	regional target program	region
			Ryazan region					

* Indicators may be corrected in accordance with Ryazan regions' Act on regional budget for next regular financial year and plan period.

** The chapter will be specified taking into account the work on increasing state programs of Ryazan region within the limits of events for turning to "program budget", being held by central executive organs of government authorities of Ryazan region.

Enclosure № 2

to the order of ministry of economic development and trade of Ryazan region from 15.10.2014 № 207

System of indicators for achievement of goals of Investment Strategy of Ryazan region

Aim's/objective's code*	Aim's/objectives' name*	Indicator of achievement of aims/objectives*	Source of information on indicators
1	2	3	4
Strategic goal	all the categories of investors, to raise		Territorial organ of Federal service of state statistics on the Ryazan
	Ryazan region to the number of the most attractive areas for business.	GDP per capita at current basic prices, in rub: 2017 - 336.1; in 2020 - 457.7; in 2025 - 718.4.	area.
		The growth of investment in fixed assets, % by 2012: in 2017 -	
		129, in 2020 - 150, in 2025 - 182.	
		Growth of real money incomes of population, % by 2012: in 2017 - 110.2; in 2020 - 122.1; in 2025 - 155.3.	
1	In the sphere of development of the industry, a	agro-industrial complex, consumer market, small and average	business:
1.1	Increase of competitiveness of operating enterprises and organizations of region,	Sales of own-produced goods, works and services on their own, mln, rub:	Territorial organ of Federal service of state statistics in Ryazan region.
	effective development of traditional, creation	- Industry: 2017 - 313090.6; 2020 - **; 2025 - **. -Agriculture: 2017 - 49626.5; 2020 - **; 2025 - **.	or state statistics in Ryazan region.
	productions; maximal use of productive, scientific and technical and skilled potential,		
	developed social infrastructure and sufficient capacity of user market	- Small and medium businesses (turnover): 2017 - 287000; 2020 - **; 2025 - **.	
1.2	Increase the share of innovative products, the development of high-tech industries.	The proportion of organizations engaged in technological innovation in the total number of surveyed companies, in%, 2015 - 14.6; in 2016 - 16.2; in 2017 - 17.8; in 2018 - 19.4.	-
	-	Increase in turnover of goods and services produced by small enterprises, including micro-enterprises and individual entrepreneurs,% of previous year (at constant prices) in 2015 - 7.3; in 2016 - 7.3; in 2017 - 7.3; in 2018 - 7.3	of state statistics on the Ryazan
1.4	Ryazan region's brand promotion.	Number of visitors specialized investment Internet portal of Ryazan region, units: 2017 - 10000; 2020 - 20000; in 2025 - 30,000.	

1	2	3	4
		Number of congress and exhibition events involving	-
		structures of the executive authorities of the Ryazan region, units: 2017 - 7; 2020 - 7; 2025 - 7.	Trade of Ryazan region.
2	In the sphere of effective use of natural resou	rces, the available tourist potential:	
2.1	Providing of the favorable environment, rational and equal in rights access to the natural resources of citizens, investors and managing subjects.		According to the monitoring of the Ministry of Nature and Environment of the Ryazan region.
2.2	Formation of recreational and tourist	Increasing the capacity of the number of rooms collective accommodation facilities of Ryazan region at 1164 units by 2018. Additional influx of tourists in Ryazan region up to 500 thousand people by 2018.	According to monitoring of the Ministry of Culture and tourism of the Ryazan region.
3	In the sphere of development of infrastructure	e:	
3.1.		Providing investors with specialized areas (public and private property), furnished objects energy, engineering and transport infrastructure, and an area of 320 hectares by the end of 2017. The coefficient of renewal fixed assets, in %: In 2015 - 12.4; in 2016 - 14.4; in 2017 - 16.4; in 2018 - 16.7. Increase in length of public roads of regional or inter-municipal values corresponding to the regulatory requirements for transport and performance indicators in Russian Federation, % for the previous year: in 2015 - 0.5; in 2016 - 0.5; in 2017 - 0.5; in 2018 - 0.5.	Monitoring of investment policy and public-private partnership of the Ministry of Economic development and trade of Ryazan region.
3.2.	to the energy, engineering, transport and telecommunications infrastructure, reducing	Cost of services for technological connection to the electric grid facilities * Limit the number of procedures required to obtain a permit for the construction of the reference object of capital construction unproductive-governmental purpose units: in 2015 - 15; in 2016 - 13; in 2017 - 12; in 2018 - 11. The deadline for completion of all procedures, to obtain a permit for the construction of the reference object of capital construction of non-production purposes: in 2015 - 130; in 2016 - 90; 2017 - 170; in 2018 - 56. The share of municipalities in the subject of Russian Federation, with the approved documents territorial planning and zoning in the total number of municipalities, in %: in 2015 - 100; 2016 - 100; 2017 - 100; 2018 - 100.	Territorial organ of Federal service of state statistics in Ryazan region. Results of the independent sociological research, sent to determination of value of index, and these Ministries of building and housing and communal services of Russian Federation. Ministry of regional development of Russian Federation. Results of the independent sociological research, sent to determination of value of index, and

1	2	3	4
		Limit the number of steps required for those-technological	these Ministries of energy of
		connection, units: 2015 - 5; 2016 - 5; 2017 - 5; 2018 - 5.	Russian Federation.
		The deadline for connection of power receivers-consumers (up to 150 kW) from the date of application, receipts for technological connection consumer electricity to power grids until the day of issue of the technological connection of consumers of electricity to power grids, days: in 2015 - 45; in 2016 - 43; in 2017 - 42; in 2018 - 40.	Results of the independent sociological research, sent to determination of value of index, and these Ministries of energy of Russian Federation.
4	In the sphere of development of the human ca	pital:	•
4.1.	The presence in Ryazan region of effective system of training and retraining in the field corresponding to the needs of investors, including the training of specialized system of central executive organs of Ryazan region and specialized organizations,	Forecasting the needs of the economy of the Ryazan region in qualified personnel is carried out for the planned 7-year period. The total number of unemployed % of the economically active population: in 2015 - 6.5; in 2016 - 6.4; in 2017 - 6.4; in 2018 - 6.3. The rate of growth in real average wages in the region of Russian Federation, % of previous year: in 2015 - 7.8; in 2016 - 7.9; in 2017 - 10.3; in 2018 - 9.5. The proportion of the number of highly skilled workers in the total number of qualified workers in the region, in 2015 - 28.3; in 2016 - 29.7; in 2017 - 31; in 2018 - 32.4. The ratio of high-performance workplaces to the average	Monitoring of ministry of labor and employment of population of Ryazan region Territorial organ of Federal service of state statistics in Ryazan region.
5	In the development of the institutional environ	number of employed population in Russian Federation *** ment and improve the effectiveness of government support for	r investors:
5.1.		Evaluation of the business community overall business environment, points: in 2015 - 6.5; 2016 - 7; in 2017 - 7.5; 2018 - 8. Number of implemented the main provisions of the standard activities of the executive of VLA-subject of the Russian Federation to ensure a favorable investment climate units: in 2015 - 15; in 2016 - 15; in 2017 - 15; in 2018 - 15. Evaluation of the effectiveness of the implementation of the business community interstitial elements of executive authorities of the Russian Federation to ensure a favorable investment climate in the region, points in 2015 - 8; in 2016 - 10; in 2017 - 10; in 2018 - 10.	The results of the independent research aimed at determining the value of the index. Information independent non-profit organization "Agency of strategic initiatives to promote new projects." Rating investment climate in the Russian Federation, an autonomous non-profit organization "Agency of strategic initiatives to promote new projects."

1	2	3	4
5.2.	the Russian Federation	Tax revenues of the consolidated budget of the Russian Federation, mln .: 2015 - 37474.5; 2016 - 43208.6; 2017 - 46324.9.	2 3

* - Strategic objective is carried out through the implementation of the objectives of certain sectors / factors affecting the investment attractiveness of Ryazan region. At the same time, these objectives are key objectives for achieving the strategic goals.

** - Indicators will be updated in December 2014.

*** - Target indicator values will be set after calculating the indicator values at the end of 2014.